



Primary PE Funding 2022-2023 Projection and Impact



Total Grant Awarded £17979
 plus carry of £3629.54 from 2021-2022 = £21,608.54
 £21608.54 allocated as on September 21st 2022

Project	Budgeted Cost Actual Cost	Expected Impact	Impact/Continuity COVID - 19 NOTES Indicator Overspend/underspend
Enhanced Provision Package through SHAPES and School Games Organisers	£900 £750	Please see appendix entitled St Helens School Sport Competition SLA 21-22.pdf	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased confidence, knowledge and skills of all staff in teaching PE and sport Increased participation in competitive sport Subscription to SHAPES continue to be vital for us as a school as it enables us to enter a range of competitions and events and receive support from School Games Organiser.
To deliver high quality dance provision and to provide CPD to all teaching staff	£2000 £1470	We are providing high quality dance lesson to all pupils which will in turn provide high quality CPD for teachers to deliver in the next academic year.	Increased confidence, knowledge and skills of all staff in teaching PE and sport Dance sessions delivered to all classes with teachers present to provide CPD opportunities. Moving to teacher led dance sessions in 23-24
Commonwealth Games/Women's Euros Legacy Project	£3000 £2918.21	We are going to set up a legacy project on the sporting events of Summer 2022. These are going to be predominantly organised as playtime activities to give more structure and wider opportunities to all children. This will mainly include the purchase of equipment to enable a wide range of sports including netball, 3x3 basketball, bowls, football, volleyball, athletics, squash.	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased participation in competitive sport (Level 0, Level 1) The engagement of all pupils in regular physical activity — the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Broader experience of a range of sports and activities offered to all pupils Equipment allowed 30 mins of structured activity a day to all classes in KS2 giving them access to 2.5hours extra physical activity per day towards the 60mins guidelines. (weather dependant)



Primary PE Funding 2022-2023 Projection and Impact



Project	Cost Actual Cost	Expected Impact	Impact Key Indicator Overspend/underspend
Judo lessons	£1800 £1800	Judo lessons provide structured, disciplined activity. All classes from Year 1 upwards will follow a 5 hour course	The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils Judo sessions delivered to all classes for Year 1 upwards
Transport and competition entry	£10408.54 Transport £4485 Staffing £1814	To reduce burden on parents offering transport - this allocation will allow for safe transport of our teams to events within St Helens. We will try to use outside providers that the school has links with to support pupils at events due to staffing levels in school.	Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport From February half term onwards we entered upwards of 20 competitions and festivals, involving all classes from Year 1 upwards
Equipment maintenance	£1500 <u>NONE SPENT</u>	As a school that is fully involved with PE and School Sport a part of the budget must go towards the update and maintenance of equipment in school. Initial use will be - new football goals, new netball posts, replacement of gym mats etc As we return to a more “normal” year PE is vital for health and wellbeing, it is important that we have all the right equipment to ensure we have a superb PE and Sport offer to all pupils and to enable staff to deliver high quality PE lessons.	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased confidence, knowledge and skills of all staff in teaching PE and sport Increased participation in competitive sport The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Broader experience of a range of sports and activities offered to all pupils
School teams kit replacement	£1000 £420	Over the last few years the school teams kit has become quite worn and many items have gone missing. It is vital for safeguarding that children representing school at events are wearing matching kits to ensure quick identification. It is also essential that children feel pride at representing school at these events.	The profile of PE and sport is raised across the school as a tool for whole-school improvement Increased participation in competitive sport (Level 2, Level 3) Kit purchased and used for all Level 2 competitions.
Boxing Therapy	£1000 £585	We will access a boxing coach who is known to school to provide boxing therapy sessions to targeted groups to improve attendance, behaviour and wellbeing.	The profile of PE and sport is raised across the school as a tool for whole-school improvement The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school Increased confidence, knowledge and skills of all staff in teaching PE and sport Broader experience of a range of sports and activities offered to all pupils 10 children received weekly Boxing Therapy this resulted in those children with behavioural issues/ leaving school on a Friday calmer.



Primary PE Funding 2022-2023 Projection and Impact



Project	Cost Actual Cost	Expected Impact	Impact Key Indicator Overspend/underspend
Staffing Costs (Contribution)	£7400 £7400	<p>As a school that is fully involved with PE and School Sport a part of the budget must go towards the staff costs to run our projects. These include:</p> <ul style="list-style-type: none"> - £2000 supply cover for Deputy Head/PE lead for time to enter competitions, monitor the subject, provide CPD for teaching staff - £3000 for a contribution to staffing costs to SEND physical and sensory circuits (One hour per day) - £2400 for TAs and Middy Supervisors (2 staff one hour per day) to organise and run lunchtime activities and to support in staffing entries to Level 2 competitions 	<p>The profile of PE and sport is raised across the school as a tool for whole-school improvement</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE and sport</p> <p>Increased participation in competitive sport</p> <p>The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school</p> <p>Broader experience of a range of sports and activities offered to all pupils</p>

